

Place, Property & Regeneration Service Plan 2024-2025



Recommendation	Desired Outcome	Latest Note	Current Expected Costs	Original Due Date	Due Date	Progress Bar	Status Icon
PP&R 2023/24 01 Delivery of an Asset Management System	Delivery of an Asset Management System to support the Property team.	The plan is in draft form and it is not anticipated that a further extension is required. The plan's implementation will be business as usual.	£40,000.00 Estimate	31 Dec 2023	31 March 2024	90%	Planning Phase
PP&R 2023/24 02 Property Maintenance Programme - Building Assets	Inform budget setting and provide planned maintenance schedule based on priority across the asset list.	This work and a planned maintenance schedule will inform budget setting for 24/25. Note: This work has started and the team have developed a schedule which has gone some way to inform budget setting. With Tech Forge in place early next year, we would expect this to develop further and so would suggest inclusion in the service plan for 24/25 that finessed this and informed budget setting 25/26.		31-Oct-2023	Requested extension to 31 st October 2024.	75%	Planning Phase

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		Extension of Time Request: 31 st October 2024					
PP&R 2023/24 03 Maintenance Programme - Engineering assets (excluding car parks)	Inform budget setting and provide planned maintenance schedule based on priority across the asset list.	Note as above: Extension of Time Request: 31 st October 2024		31 st October 2023	Request extension to 31-Oct-24	75%	Planning Phase
PP&R 2023/24 04 Maintenance Programme - Car Parks	Inform budget setting and provide planned maintenance schedule based on priority across the asset list.	Note as 2 cells above: Extension of Time Request: 31 st October 2024		31 st October 2023	31-Oct-2024	75%	Planning Phase
PP&R 2019/20 04 Place One Public Estate	Improved public sector service delivery and release of surplus land for housing / employment. Town Review in Barnstaple and Ilfracombe. Feasibility work being identified. £25k spent on Civic Quarter.	Note: Some monies have moved to the GL hub but others remain. The project needs to involve both local and central govt. partners, the rationalisation of service and the release of and for housing. There are no immediate plans for the Civic quarter but currently we are able to retain the funds and so we will continue to work to find appropriate projects for spend. Extension of Time Request: 31 st October 2024		31-Dec-2022	Request extension to 31 st October 2024	50%	In Delivery

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<p>PP&R 2019/20 09</p> <p>Place Deliver Ilfracombe Seafront Masterplan</p>	<p>Regenerate the Ilfracombe seafront, better connect the seafront to other parts of the town. Provide year round facilities.</p>	<p>Without Central Gov support, the project team are progressing the delivery of open space through S106 improvements and the delivery of the bus shelter/toilets intervention through the Rural arm of UKSPF.</p> <p>Update Note: Contract now awarded for the delivery of the open space, requiring delivery by March 24. Drawings being signed off for the bus stop/kiosk project and planning submission imminent. Delivery on this element will comment by the end of March 2024 but delivery moved to 31st July 2024. Extension of Time Request: 31st July 2024.</p>		30-Apr-2029	<p>31-July-24</p> <p>Just for this scope of work.</p>	30%	In Delivery
<p>PP&R 2019/20 10</p> <p>Regeneration Ilfracombe Housing Infrastructure Fund</p>	<p>Funding to deliver required infrastructure to accelerate housing delivery.</p>	<p>First drawdown made. All discharge of condition applications have been submitted, technical consents applied for and procurement of a contractor being finalised. Inox are also in detailed discussions</p>		30-Apr-2029	30-Apr-2029	60%	In Delivery

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		<p>with a delivery partner. We anticipate commencement of works in February 2023 and the commencement of drawdown of tranche 2.</p> <p>Note: The first drawdown has been paid back to NDC. Devonshire Homes are the contracted delivery partner and work has now started on site. A paper went to S&R seeking delegated powers to w/draw from further drawdowns as delivery is happening without it. In discussion with the developer, we have now submitted a request to retain just the community building monies and await Homes England's response – dates can remain as are for the moment.</p>					
<p>PP&R 2022/23 02</p> <p>Culture Creation of new 5-year Museum Forward Plan to Accreditation standard</p>	<p>Update Forward Plan as required by Museum Accreditation, clear direction of travel and working document for</p>	<p>This needs to remain on the Service plan. The museum has been awarded NPO status and as such the Plan becomes even more important.</p>		30-Apr-2022	Request extension to 30 June 2024	40%	In Delivery

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	internal management of service	Further EoT request: Review of the existing Plan has been carried out with staff, volunteers and Board. Next Board meeting 16/1/24 to discuss further. Extension of Time Request: 30 th June 2024.					
PP&R 2022/23 06 Place Progress an Economic Strategy for Northern Devon	Support positive interventions to drive forward our economy. To be delivered alongside the Joint Local Plan Review.	No further update. There has been a suggestion that this be business as usual but for the moment please roll over to 23/24 service plan. Extension of time request: A draft strategy is being worked on – it is expected that this will be delivered by end of June 2024.		31-Mar-2023	Request extension to 30 th June 2024	60%	In Delivery
PP&R 2022/23 09 Place Extension to the Harbour Revision Order (HRO)	Extended HRO	This has been submitted to the MMO on behalf of the SofS for approval. It will then go to a 12 week consultation before being passed over to the SofS. 29-Nov-23 Public consultation complete HRO now with MMO awaiting finalisation.		31-Mar-2023	Request extension to 31st March 2024	75%	In Delivery

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